

THE MORAY COUNCIL CAPITAL PROGRAMME 2008/09
AS AT 30th APRIL 2008

	Approved Capital Plan £000s	Actual Expenditure £000s	Provisional/ Approved
LAND AND BUILDINGS			
Education and Social Services Committee			
Schools			
<u>Schools Estate Management Plan</u>			
Buckie High: Provision of synthetic turf pitch	506		P
Buckie High: Replacement of hutted accommodation, provision of performance space & upgrade of heating	350	1	P
Buckie High: Renew flat roofs	100		P
Milnes High: Upgrade heating & ventilation	206		P
Speyside High: Provision of synthetic turf pitch	506		P
Speyside High: Heating upgrade	100		P
Speyside High: Music & Drama Block, enhancement of dining area & changing accommodation		1	P
Keith Grammar: Upgrade of heating & ventilation	130		P
Keith Grammar: Enhancement of Guidance area		30	A
Lossiemouth High: Upgrade heating, ventilation & renew windows	60		P
Lossiemouth High: Replacement Flat Roof	10		P
Speyside High: Gutter replacements	50		P
Elgin High Improvements to heating & ventilation	54		P
Elgin Academy Improvements to heating & ventilation	15		P
Greenwards Primary: Replacement roof	180		P
Alves Primary: Heating upgrade	35		P
New Elgin Primary: Multi-Agency base: Phase 2	13	8	A
Dallas primary: Renew roof	68		P
Bishopmill Primary: Provision of sports hall	16		P
East End Primary: Replacement flat roof & fencing & other condition issues	170		P
Hythehill Primary: Replacement flat roof & windows	125		P
Kinloss Primary: Curtain wallings	100		P
Portessie Primary: Electrical upgrades	120		P
Logie Primary: Essential maintenance to window & roofs	75		P
Replacement fire alarm systems: Pilmuir, Burghead & Pr	15		P
Schools			
Improvements to primary school external play areas	247		P
Legionella: Preventative Works	30		P
Intergration of primary and community libraries: Burghead, Dufftown,	88		P
Disability Discrimination Act requirements	250		P
Social, Emotional and Behavioural Needs bases	420		P
Kitchen & Dining room upgrades	120		P
Total Education and Social Services Committee	4,159	40	